

Care Capacity Demand Management AT A GLANCE BI-MONTHLY STAFF REPORT

March 2020



VACANCIES (FTE)

Enrolled nurse	2.3 (6.5%)
Health care assistant MHSW	38.9 (11.9%)
Registered nurse	133.3 (8.2%)
Registered midwife	9.7 (12.2%) (Total RM vacancy; RM vacancies have been filled by RNs so 4NM vacancy is 4.1 FTE)
Senior nurse	20.7 (5.7%)



COUNCIL MEETING

Members	21
Attendance	Meeting not held in March 2020 due to Covid response



AVERAGE DAYS TO RECRUIT

Enrolled nurse	No adverts
Health care assistant	14
Registered nurse (wards)	24
Registered nurse (MHAIDS)	27
Registered nurse (bureau)	14
Registered midwife	No adverts



VARIANCES

Shifts below target	33%
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