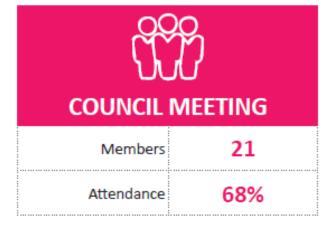
CARE CAPACITY DEMAND MANAGEMENT





Enrolled nurse	6.6 (16.5%)
Health care assistant MHSW	13.6 (4.3%) 🔱
Registered nurse	102.2 (7.2%) 🔱
Registered midwife	9.4 (13.6%) (Total RM vacancy; RM vacancies have been filled by RNs. Overall vacancy is 0.8FTE/2.3%)
Senior nurse	25.4 (6.8%) 🛧





Enrolled nurse	No adverts
Health care assistant	38
Registered nurse (wards)	26
Registered nurse (MHAIDS)	33
Registered nurse (bureau)	21
Registered midwife	31



VARIANCES

Shifts below target

40% 🖊



Shifts below target relates to the percentage of shifts where the difference in the care hours provided and the care hours required was greater than 40 minutes per FTE (staff member).









