HM April 2021

CCDHB has achieved 84% implementation of the CCDM programme to date.

Of the 103.25 FTE implementation required as part of the CCDM FTE calculations, 72 FTE has been recruited across 15 inpatient areas. Recruitment has been challenging with border closures and the reduced ability to recruit clinical staff from overseas. Recruitment continues to meet the FTE outcomes.

FTE calculations are well underway for all wards who have achieved the required TrendCare accuracy and compliance, including 10 MHAIDS wards.

A further 22 FTE has been approved for 3 MHAIDS wards and is in the process of being recruited into. This was supported by information seen in the core data set.

TrendCare has been upgraded to a new version this week to include an extended list of patient types. All wards have been advised of the changes to the system.

Variance response management (VRM) continues to provide valuable, real time ward information to the whole of the organisation.

This is an evolving process and will continue to be refined to ensure visibility of whole of organisation.

Increasing movement of staff between wards to support VRM as and when able is great to see. Staff have been very receptive to the idea of supporting their colleagues – please remember there is an online survey on the CCDM intranet page where you can tell the CCDM team, confidentially, about your variance response experience. This helps us to refine the process for staff.

CCDHB received the overall 2021 Organisational Transformation Award as part of the Qlik Australia and New Zealand Health and Public Sector Digital Transformation Awards related to implementation of the core data set. The implementation of the core data set has supported all FTE calculations and has been strengthened with the data literacy programme to ensure users can utilise their data effectively within the local data councils. (Can do photo?)

This has been an exceptional piece of work and will support CCDHB to achieve quality patient care in a quality work environment within the best use of health resources.