

Occupancy Data: Aged Residential Care, September 16, 2004

The following information is released as per Capital and Coast District Health Board's *Policy and Process for Assessing Proposals for Subsidised Aged Residential Care Beds* (April, 2004). Specifically, clause six of that document states that:

"Where practicable C&C DHB will aim to achieve 95% overall occupancy for each type of service (purchase unit, ie rest home, dementia, continuing care and specialised continuing care) per Territorial Local Authority (TLA). Overall occupancy rates by TLA and service type to date will be released on the C&C DHB website approximately 6 weeks prior to application due dates (www.ccdhb.org.nz). Occupancy levels will be ascertained from quarterly provider monitoring reports and aggregated to a TLA level".

Table 1 shows the occupancy levels as reported to C&CDHB in quarterly monitoring returns from July 2003 to June 2004.

Table 2 shows the missing data for the four quarters of information. This is released for transparency, as missing data affects the margin of error when considering average quarterly utilisation figures.

Where there is missing data, average percentage occupancy has been calculated from only the available data.

Disclaimer

These data only reflect the information received by Capital and Coast District Health Board from Aged Residential Care providers in quarterly monitoring returns. We are unable to verify the accuracy or otherwise of the information received and therefore make no warranties in this regard. Capital and Coast DHB accepts no liability for any error or misdescription in this document or any associated documents.

The data is released solely for aged residential care providers and potential future providers to consider when making business decisions such as whether to apply for additional subsidised beds. It is up to providers to interpret the data - Capital and Coast DHB makes no representations in this regard.

Notes:

- * Purchase Units = Aged Residential Service contracted.
- * Description = description of Aged Residential Service contracted.
- * TLA = Territorial Local Authority area the facility providing the service is located in.
- * Average % Occupancy - the average percent occupancy for the specified periods at all relevant facilities (excluding all incomplete data).

Table 1: Occupancy data as reported to C&CDHB in quarterly monitoring returns – July 2003 to June 2004

Purchase Unit	Description	TLA	Apr - Jun 04	Jan - Mar 04	Oct - Dec 03	Jul - Sept 03	Average % Occupancy July 03 - Jun 04	
DSS 1033	Rest Home	Kapiti	94	92	99	97	96	
DSS 1032	Dementia	Kapiti	74	71	83	83	77	
DSS 1006	Continuing Care	Kapiti	92	90	85	87	84	
DSS 1035	Specialised Continuing Care	Kapiti	97	100	98	97	98	
DSS 1033	Rest Home	Porirua	123	118	86	85	101	
DSS 1032	Dementia	Porirua	No Data	66	70	81	72	
DSS 1006	Continuing Care	Porirua	82	81	81	70	78	
DSS 1035	Specialised Continuing Care	Porirua	Not Currently Contracted				-	
DSS 1033	Rest Home	Wellington	75	80	76	76	77	
DSS 1032	Dementia	Wellington	91	89	87	-	89	
DSS 1006	Continuing Care	Wellington	81	79	81	76	80	
DSS 1035	Specialised Continuing Care	Wellington	77	82	81	85	81	
TOTAL			83	84	84	83	84	

Table 2: Summary of Reports Not Received July 2003 – June 2004

Purchase Unit	Description	TLA	Not Received Jul - Sept 03	Not Received Oct - Dec 03	Not Received Jan - Mar 04	Not Received Apr - Jun 04
DSS 1033	Rest Home	Kapiti	1	-	-	-
DSS 1032	Dementia	Kapiti	1	-	-	-
DSS 1006	Continuing Care	Kapiti	2	-	-	-
DSS 1035	Specialised Continuing Care	Kapiti	-	-	-	-
DSS 1033	Rest Home	Porirua	-	-	-	1
DSS 1032	Dementia	Porirua	-	-	-	1
DSS 1006	Continuing Care	Porirua	-	-	-	1
DSS 1035	Specialised Continuing Care	Porirua	Not Currently Contracted			
DSS 1033	Rest Home	Wellington	5	2	3	-
DSS 1032	Dementia	Wellington	3	1	1	-
DSS 1006	Continuing Care	Wellington	3	1	2	-
DSS 1035	Specialised Continuing Care	Wellington	-	-	-	-
Total			15	4	6	3

Additional Notes:

- A review of all monitoring reports was conducted in June 2004. It was revealed that there were some different interpretations of the information required. To achieve greater consistency, data definitions for the monitoring reports were issued to all facilities in the Capital and Coast District in June 2004.
- The monitoring review highlighted, in particular, discrepancies in the Porirua region. As a result the occupancy percentages have changed significantly for rest home level care in this area from the second to third quarter of monitoring returns. We presume that the data from the last two quarters is more representative of actual occupancy patterns.
- The data is updated as it is received. This includes returns received from previous monitoring periods. Occupancies may therefore vary from data previously released.
- Kilmarnock Rest Home closed in May 2004, removing 40 rest home beds from the Wellington TLA.
- Village at the Park, in the Wellington TLA, opened 20 Dementia Beds in March 2004, and 30 Continuing Care Beds in September 2004. The Ministry of Health approved contracts for these subsidised beds prior to devolution of Aged Care services to District Health Boards in October 2003.
- An evaluation as defined in the *Policy and Process for Assessing Proposals for Subsidised Aged Residential Care Beds* (April 2004) was carried out in July 2004. Details about the subsequent changes per services per TLA are available on the C&C DHB website (www.ccdhb.org.nz) under the *Policy and Process for Assessing Proposals for Subsidised Aged Residential Care Beds* in the Public Consultation section.