

## **Occupancy Data: Aged Residential Care, Capital and Coast District**

The following information is released as per Capital and Coast District Health Board's *Policy and Process for Assessing Proposals for Subsidised Aged Residential Care Beds* (April, 2004). Specifically, clause six of that document states that:

*"Where practicable C&C DHB will aim to achieve 95% overall occupancy for each type of service (purchase unit, ie rest home, dementia, continuing care and specialised continuing care) per Territorial Local Authority (TLA). Overall occupancy rates by TLA and service type to date will be released on the C&C DHB website approximately 6 weeks prior to application due dates ([www.ccdhb.org.nz](http://www.ccdhb.org.nz)). Occupancy levels will be ascertained from quarterly provider monitoring reports and aggregated to a TLA level".*

Accordingly, Table 1 shows the occupancy levels as reported to C&CDHB in quarterly monitoring returns for quarters one and two of 2003/04. At the time of release of this information, there were insufficient quarterly reports for quarter three (January – March 2004) received to be able to calculate average occupancy levels for this period. These data will be released prior to the next application review date of 31 October 2004.

A number of quarterly monitoring reports for quarters one and two were not received by C&C DHB Planning and Funding Directorate. For transparency this missing data is shown in Table 2 as missing data affects the margin of error when considering average quarterly utilisation figures.

**Where there is missing data, average percentage occupancy has been calculated from only the available data.**

### Disclaimer

These data only reflect the information received by Capital and Coast District Health Board from Aged Residential Care providers in quarterly monitoring returns. We are unable to verify the accuracy or otherwise of the information received and therefore make no warranties in this regard. Capital and Coast DHB accepts no liability for any error or misdescription in this document or any associated documents.

The data is released solely for aged residential care providers and potential future providers to consider when making business decisions such as whether to apply for additional subsidised beds. It is up to providers to interpret the data - Capital and Coast DHB makes no representations in this regard.

### Notes:

- \* Purchase Units = Aged Residential Service contracted.
- \* Description = description of Aged Residential Service contracted.
- \* TLA = Territorial Local Authority area the facility providing the service is located in.
- \* Average % Occupancy - the average percent occupancy for the specified periods at all relevant facilities (excluding all incomplete data).

**Table 1: Occupancy data as reported to C&CDHB in quarterly monitoring returns for quarters one and two of 2003/04**

<b>Purchase Unit</b>	<b>Description</b>	<b>TLA</b>	<b>Average % Occupancy July - Dec 03</b>	<b>Jul - Sept 03 % Occupancy</b>	<b>Oct - Dec 03 % Occupancy</b>
DSS 1033	Rest Home*	Kapiti	<b>103</b>	104	102
DSS 1032	Dementia	Kapiti	<b>75</b>	69	80
DSS 1006	Continuing Care	Kapiti	<b>86</b>	87	85
DSS 1035	Specialised Continuing Care	Kapiti	<b>98</b>	97	98
DSS 1033	Rest Home	Porirua	<b>85</b>	85	86
DSS 1032	Dementia	Porirua	<b>75</b>	81	70
DSS 1006	Continuing Care	Porirua	<b>75</b>	70	81
DSS 1035	Specialised Continuing Care	Porirua	-	-	-
DSS 1033	Rest Home	Wellington	<b>76</b>	76	76
DSS 1032	Dementia	Wellington	<b>87</b>	-	87
DSS 1006	Continuing Care	Wellington	<b>79</b>	76	81
DSS 1035	Specialised Continuing Care	Wellington	<b>83</b>	85	81

\* The high occupancy of Rest Home (DSS 1033) services in Kapiti is influenced by a significant outlier in both quarters.

**Table 2: Quarterly monitoring reports not received by C&C DHB**

<b>Purchase Unit</b>	<b>Description</b>	<b>TLA</b>	<b>Not Received Jul - Sept 03</b>	<b>Not Received Oct - Dec 03</b>
DSS 1033	Rest Home	Kapiti	1	-
DSS 1032	Dementia	Kapiti	1	-
DSS 1006	Continuing Care	Kapiti	2	-
DSS 1033	Rest Home	Wellington	6	3
DSS 1032	Dementia	Wellington	3	1
DSS 1006	Continuing Care	Wellington	3	1